

Summary

Meeting dates: August 15, 2014

Agenda item: Proposed Final FY 2015-2017 Capital Budget Request - Decision

Presenter(s): Tim Burns, Assistant Director, Capital and Asset Management Program

Background summary:

Department staff briefed the Commission on the Department's proposed FY 2015 – 2017 Capital Budget Request at the August 9th Commission meeting.

Policy issue(s) you are bringing to the Commission for consideration:

The Capital Budget provides funding for the construction, repair, renovation of facilities, property, and infrastructure, and property acquisition for the Department.

Public involvement process used and what you learned:

Public may provide testimony during this meeting.

Action requested:

Approve the final proposed FY 2015 – 2017 Capital Budget Request, allowing for minor adjustments to project scope, priority and budget.

Draft motion language:

Move to approve the proposed FY2015 – 2017 Capital Budget Request as presented, allowing for minor adjustments to project scope, priority and budget.

Justification for Commission action:

This action will ensure the Department's Capital Budget Request is transmitted to the Office of Financial Management by September 19, 2014 as required.

Communications Plan:

Agency web site.
